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2 June 2020

THIS IS A CERTIFIED EXTRACT OF THE VIRTUAL COUNCIL MEETING HELD ON 29 MAY 2020

A481/5/2020 FINAL MEDIUM TERM REVENUE AND EXPENDITURE AND FRAMEWORK 2020/2021
ITEM A481/5/2020 CM 29/5/2020 16/5/16

The Mayor was given the opportunity to present her budget speech.

RECOMMENDED:

A. *That the report by the Mayor regarding the Medium Term Revenue And Expenditure And Framework 2020/21 as contained in the Council Agenda dated 29 May 2020, be noted.*

B. *That Council adopt the Annual Budget for 2020/21 Medium Term Revenue and Expenditure Framework (MTREF), as well as the budget related policies and tariffs.*

C. *That the Accounting Officer submit approved annual budget and supporting documentation to National and Provincial Treasury within 10 working days in accordance with Section 21A.*

D. *That the Mayor responds after the Council meeting to queries / inputs from the community and inform them that the Budget is funded.*

E. *That the recalculations of salary scale be done by Corporate Services to ensure that they are correct.*

Yours faithfully

DR S MHLANGA
ACTING MUNICIPAL MANAGER